Chimpansee

Volunteer Appreciation Day

Dr. Jane Goodall & Alan Cumming
Save the Chimps' 20th Anniversary Gala
## Statement of Financial Position
December 31, 2017

### PUBLIC SUPPORT AND REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$3,907,113</td>
</tr>
<tr>
<td>Fundraising revenue</td>
<td>734,412</td>
</tr>
<tr>
<td>Other income</td>
<td>47,182</td>
</tr>
<tr>
<td>Investment income</td>
<td>5,434</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>271,819</td>
</tr>
<tr>
<td><strong>Total Public Support and Revenues</strong></td>
<td><strong>$4,965,960</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

#### Program services:

- Sanctuary care: $4,799,407
- Education: $194,341

#### Supporting services:

- Management and general: $208,538
- Fundraising: $1,440,864

**Total Program and Supporting Services**: $6,643,150

**Change in Net Assets**: $(1,677,190)

**Net Assets, beginning of year**: $16,995,926

**Net Assets, end of year**: $15,318,736

### REVENUES

- Contributions (79%)
- Fundraising revenue (15%)
- Other income (1%)
- Investment income (1%)
- In-kind contributions (5%)

### EXPENSES

- Sanctuary care (72%)
- Education (3%)
- Management (3%)
- Fundraising (22%)
**Key Staff 2017**
Molly Polidoroff  
EXECUTIVE DIRECTOR  
Todd C. Archer, CPA  
CHIEF FINANCIAL OFFICER  
Mark Norton  
DIRECTOR OF FACILITIES AND PROJECT MANAGEMENT  
Dr. Debra Durham  
DIRECTOR OF BEHAVIOR AND RESEARCH  
Dr. Andrew Halloran  
DIRECTOR OF CHIMPANZEE CARE SERVICES  
Jocelyn Bezner, VMD  
DIRECTOR OF VETERINARY SERVICES

**Board of Directors 2017**
Jason North  
BOARD CHAIR  
Jeff Arnstein  
Stephen Bennett  
Sarah Haney  
Tracey Lovitz  
Chip Owen  
Jon Stryker  
Jim Thomas  
Tim Wu

**Advisory Council 2017**
Doug Coward  
Robert L. Crippen (Captain, USN, Ret.)  
Jane Goodall, Ph.D.  
Dr. Forest “Woody” Hayes  
Anjelica Huston  
Gary Mastro  
Mariana Tosca  
Brian P. Vassallo, Esq.  
Danielle Wilson

**Mission**
To provide sanctuary and exemplary care to chimpanzees in need

**Volunteers 2017**
Tacie Anderson  
Marianne Arbuckle  
Gwen Arote  
Suzanne Asher-Davis  
Donna Bamber  
Randal Barkley  
Kevin Baum  
Marty Beachler  
Rivki Beer  
Francisca Brandmark  
Jane Lesley Buehrig  
Kim Burns  
Kelly Caffery  
Laura Callas  
Mary Ellen Camden  
Melissa Carunchia  
Theresa Chamran  
Naomi Coleman  
Beth Compitello  
Mary Conover  
Ellen Coriell  
Chris Dare  
Bill De Beck  
Alec Deflorio  
Brenda Dector  
Jerod Dykeman  
Joan Easterwood  
Mary Alice Engbers  
Brenda Ernette  
Karen Ewing  
Karen Fichtel  
Norah Finnegan  
Ellen Fox  
Jackie Fox  
Angela Gardella  
Elena Garofalo  
Debbie Giddings  
Jane Giffin  
Zachary Hansman  
Mindy Hassel  
Jeff Hassel  
Eric Hatton  
Agave Heslop  
Courtney Huggins  
Penny Hurley  
Lauren Imperatore  
Mar Lou Jennings  
Josephine June  
Dorothy Kamm  
Victoria Knotts  
Jessica Landes  
Frank James Lanzilotta  
Deborah Levy  
Geraldine Lukos  
Katherine McAleer  
Jan McLachlan  
Lucien Meyer  
Jack Mixon  
M-J Mohl  
Dorie Moore  
Shawn Nelson  
Jennifer Oh  
Jessica Orlando  
Judy Perkins  
Sevim Perry  
Eddie Pittman  
Tim Polidoroff  
Luanne Pond  
Christine Pontielli  
Madeline Reams  
Larry Rich  
Jeanie Riddle  
Jana Ringgold  
Kathleen Roach  
Laura Rogers  
Susan Rosenthal  
Stephanie Rothenberg  
Mary Rozelle  
Renee Runkle  
Marlene Rupp  
Rachel Sahlberg  
Stephanie Santiago  
Gail Saslow  
Debbie Schmidt  
Sara Scott  
Donna Selquist  
Maggie Semasko  
Katherine Serra  
Billie Jo Sessions  
Carol Silverman  
Gary Silverman  
Dianne Soldevilla  
Diane St. Pierre  
Carla Sutherland  
Bonnie Thompson  
Elizabeth Tibensky  
Barbara Trainor  
Patricia Travis  
Jenny Trotter  
Ed Van Horn  
Chuck Waldron  
Suzanne Waldron  
Corrin Walters  
Mark Westling  
Traci Westling  
Norma Whittaker  
Chris Woodruff  
Darla Woodruff  
Mark Wright  
Tammy Wunsch

**Short-Term Volunteer Groups 2017**
Animal Warriors  
Florida A&M University  
Slippery Rock University  
University of Missouri

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