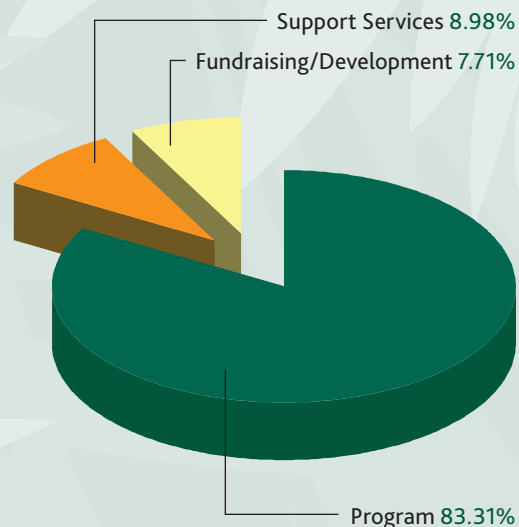


Financials

EXPENSES (percentage of expense total indicated)

Program			
Chimp Care & Community Education	\$	4,307,882	83.31%
Support Services	\$	464,595	8.98%
Fundraising/Development	\$	398,470	7.71%
Total	\$	5,170,947	100%

The overall review includes functional expenses as listed in the IRS 990.



FINANCIAL INFORMATION (Fiscal Year: January 1, 2008 to December 31, 2009)

REVENUE

Foundations	\$	2,635,139
Matching Grants	\$	500,000
General Donations	\$	438,373
Bequests	\$	130,857
Other		
Total	\$	3,704,369

EXPENSES

Chimp Care & Community Education	\$	4,307,882
Support Services	\$	464,595
Fundraising/Development	\$	398,470
Total	\$	5,170,947

ASSETS & LIABILITIES (as of December 31, 2008)

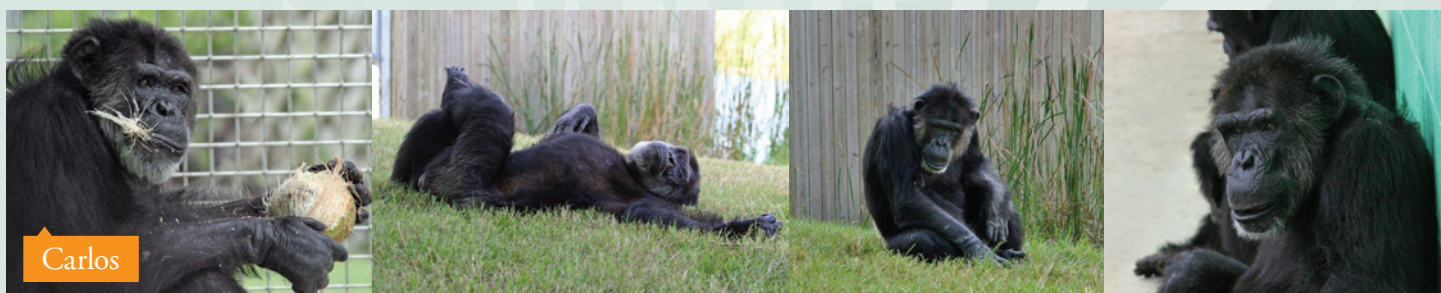
Current Assets (Cash, Securities & Other Assets)	\$	1,374,835
Property & Equipment, Net of Depreciation	\$	15,457,501
Total Assets	\$	16,832,336

LIABILITIES & NET ASSETS

Current Liabilities	\$	232,931
Net Assets (Unrestricted & Temporarily Restricted)	\$	16,599,405
Total Liabilities & Net Assets	\$	16,832,336

OUR MISSION

To provide permanent sanctuary for the lifelong care of chimpanzees rescued from research laboratories, entertainment and the pet trade.



Carlos